

MEETING

BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE

DATE AND TIME

THURSDAY 7TH MARCH, 2013

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, NW4 4BG

TO: MEMBERS OF BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE (Quorum 3)

Chairman: Councillor Anthony Finn (Chairman)
Vice Chairman: Councillor Joan Scannell (Vice-Chairman)

Councillors

Geof Cooke Arjun Mittra Alan Schneiderman
Brian Gordon Alison Moore Reuben Thompstone

John Marshall Hugh Rayner

Substitute Members

Andrew Strongolou Barry Rawlings

Ross Houston Rowan Quigley Turner

You are requested to attend the above meeting for which an agenda is attached.

Aysen Giritli - Head of Governance

Governance Services contact: Andrew Charlwood 020 8359 2014 andrew.charlwood@barnet.gov.uk

Media Relations contact: Sue Cocker 020 8359 7039

CORPORATE GOVERNANCE DIRECTORATE

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	
2.	Absence of Members	
3.	Declaration of Members' Interests	
	a) Disclosable Pecuniary Interests and Non Pecuniary Interests	
	 b) Whipping Arrangements (in accordance with Overview and Scrutiny Procedure Rule 17) 	
4.	Public Question Time (If any)	
5.	Members' Items (submitted in accordance with Overview and Scrutiny Procedure Rule 9) (If any)	
	Performance	
6.	Quarter 3 2012/13 Financial and Corporate Performance	1 - 56
7.	Adoption Service Performance	57 - 68
	One Barnet	
8.	One Barnet Programme Highlight Report	69 - 86
9.	Initiatives to Contribute to the Safer Communities Strategy	87 - 94
	Work Programme	
10.	Budget and Performance Overview and Scrutiny Committee Forward Work Programme	95 - 102
11.	Any Other Items the Chairman Decides are Urgent	

FACILITIES FOR PEOPLE WITH DISABILITIES

Hendon Town Hall has access for wheelchair users including lifts and toilets. If you wish to let us know in advance that you will be attending the meeting, please telephone Andrew Charlwood 020 8359 2014 andrew.charlwood@barnet.gov.uk. People with hearing difficulties who have a text phone, may telephone our minicom number on 020 8203 8942. All of our Committee Rooms also have induction loops.

FIRE/EMERGENCY EVACUATION PROCEDURE

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by Committee staff or by uniformed custodians. It is vital you follow their instructions.

You should proceed calmly; do not run and do not use the lifts.

Do not stop to collect personal belongings

Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions.

Do not re-enter the building until told to do so.